

令和 8 年度 一般会計性質別経費構成

(単位：千円)

| 区分 | 1 議会費 | 2 総務費 | 3 民生費 | 4 衛生費 | 5 労働費 | 6 農業費 | 7 商工費 | 8 土木費 | 9 消防費 | 10 教育費 | 11 公債費 | 12 諸支出金 | 13 予備費 | 合計 | 前年度 当初予算額 | 比較 | 増減率 (%) | 構成比 (%) | |
|---------|----------|-----------|------------|-----------|----------|----------|----------|-----------|-----------|------------|-----------|------------|-----------|------------|--------------|-----------|------------|---------|-------|
| | | | | | | | | | | | | | | | | | | 本年度 | 前年度 |
| 人件費 | 376,730 | 4,656,461 | 4,276,973 | 677,868 | 6,500 | 76,401 | 157,633 | 650,195 | 51,278 | 2,873,023 | | | | 13,803,062 | 12,129,412 | 1,673,650 | 13.8 | 16.5 | 15.5 |
| 物件費 | 39,862 | 2,731,827 | 1,697,367 | 4,011,069 | 10 | 28,801 | 141,039 | 894,839 | 159,775 | 5,362,829 | | | | 15,067,418 | 13,886,580 | 1,180,838 | 8.5 | 18.0 | 17.8 |
| 維持補修費 | | 13,970 | 80,438 | 6,831 | | | 12,210 | 176,765 | 2,632 | 154,774 | | | | 447,620 | 426,337 | 21,283 | 5.0 | 0.5 | 0.5 |
| 扶助費 | | 56,220 | 26,518,949 | 27,302 | | | | | | 656,866 | | | | 27,259,337 | 26,336,171 | 923,166 | 3.5 | 32.5 | 33.7 |
| 補助費等 | 1,182 | 245,394 | 2,454,530 | 2,261,985 | 28,136 | 20,154 | 214,044 | 1,027,979 | 2,104,726 | 1,296,037 | | 153,783 | | 9,807,950 | 9,014,934 | 793,016 | 8.8 | 11.7 | 11.6 |
| 普通建設事業費 | | 18,184 | 427,380 | 19,216 | | 8,990 | | 1,870,541 | 492,874 | 1,608,387 | | | | 4,445,572 | 3,190,366 | 1,255,206 | 39.3 | 5.3 | 4.1 |
| 災害復旧事業費 | | | | | | | | | | | | | | | | | | | |
| 失業対策事業費 | | | | | | | | | | | | | | | | | | | |
| 公債費 | | | | | | | | | | | 3,159,317 | | | 3,159,317 | 3,245,198 | △85,881 | △2.6 | 3.8 | 4.2 |
| 積立金 | | 338,183 | | | | | | | | | | | | 338,183 | 628,003 | △289,820 | △46.1 | 0.4 | 0.8 |
| 投資及び出資金 | | | | | | | | | | | | | | | | | | | |
| 貸付金 | | | | | | | | | | | | | | | | | | | |
| 繰出金 | | | 7,786,541 | | | | | 1,600,000 | | | | | | 9,386,541 | 8,816,999 | 569,542 | 6.5 | 11.2 | 11.3 |
| 予備費 | | | | | | | | | | | | | 60,000 | 60,000 | 400,000 | △340,000 | △85.0 | 0.1 | 0.5 |
| 合計 | 417,774 | 8,060,239 | 43,242,178 | 7,004,271 | 34,646 | 134,346 | 524,926 | 6,220,319 | 2,811,285 | 11,951,916 | 3,159,317 | 153,783 | 60,000 | 83,775,000 | 78,074,000 | 5,701,000 | 7.3 | 100.0 | 100.0 |