

歳入

(款) 1 支払基金交付金

(項) 1 支払基金交付金

老人 (単位:円)

| 款項 | 目 | 予算現額 | | | | 節 | |
|----|--------------|---------------|-------------|-------------------|---------------|--------|---------------|
| | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区分 | 金額 |
| | | | | | | | |
| 1 | 支払基金交付金 | 5,632,841,000 | 322,327,000 | 0 | 5,955,168,000 | | |
| | 1 支払基金交付金 | 5,632,841,000 | 322,327,000 | 0 | 5,955,168,000 | | |
| | 1 医療費交付金 | 5,583,483,000 | 318,481,000 | 0 | 5,901,964,000 | | |
| | | | | | | 1 現年度分 | 5,901,963,000 |
| | | | | | | 2 過年度分 | 1,000 |
| | 2 審査支払手数料交付金 | 49,358,000 | 3,846,000 | 0 | 53,204,000 | | |
| | | | | | | 1 現年度分 | 51,300,000 |
| | | | | | | 2 過年度分 | 1,904,000 |
| 2 | 国庫支出金 | 2,830,571,000 | 129,482,000 | 0 | 2,960,053,000 | | |
| | 1 国庫負担金 | 2,830,571,000 | 129,482,000 | 0 | 2,960,053,000 | | |
| | 1 医療費国庫負担金 | 2,830,571,000 | 129,482,000 | 0 | 2,960,053,000 | | |
| | | | | | | 1 現年度分 | 2,838,561,000 |
| | | | | | | 2 過年度分 | 121,492,000 |
| 3 | 都支出金 | 707,643,000 | 1,996,000 | 0 | 709,639,000 | | |
| | 1 都負担金 | 707,643,000 | 1,996,000 | 0 | 709,639,000 | | |
| | 1 医療費都負担金 | 707,643,000 | 1,996,000 | 0 | 709,639,000 | | |
| | | | | | | 1 現年度分 | 709,638,000 |
| | | | | | | 2 過年度分 | 1,000 |
| 4 | 繰入金 | 708,625,000 | 1,996,000 | 0 | 710,621,000 | | |
| | 1 繰入金 | 708,625,000 | 1,996,000 | 0 | 710,621,000 | | |
| | 1 一般会計繰入金 | 708,625,000 | 1,996,000 | 0 | 710,621,000 | | |

| 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---------------|---------------|-------|-------|----------------------------|
| 5,870,466,217 | 5,870,466,217 | 0 | 0 | |
| 5,870,466,217 | 5,870,466,217 | 0 | 0 | |
| 5,818,656,000 | 5,818,656,000 | 0 | 0 | |
| 5,818,656,000 | 5,818,656,000 | 0 | 0 | 医療費交付金 5,818,656,000 |
| 0 | 0 | 0 | 0 | |
| 51,810,217 | 51,810,217 | 0 | 0 | |
| 49,907,000 | 49,907,000 | 0 | 0 | 審査支払手数料交付金 49,907,000 |
| 1,903,217 | 1,903,217 | 0 | 0 | 平成17年度審査支払手数料交付金 1,903,217 |
| 2,862,624,207 | 2,862,624,207 | 0 | 0 | |
| 2,862,624,207 | 2,862,624,207 | 0 | 0 | |
| 2,862,624,207 | 2,862,624,207 | 0 | 0 | |
| 2,741,133,977 | 2,741,133,977 | 0 | 0 | 医療費負担金 2,741,133,977 |
| 121,490,230 | 121,490,230 | 0 | 0 | 平成17年度医療費国庫負担金 121,490,230 |
| 698,772,394 | 698,772,394 | 0 | 0 | |
| 698,772,394 | 698,772,394 | 0 | 0 | |
| 698,772,394 | 698,772,394 | 0 | 0 | |
| 698,772,394 | 698,772,394 | 0 | 0 | 医療費負担金 698,772,394 |
| 0 | 0 | 0 | 0 | |
| 710,621,000 | 710,621,000 | 0 | 0 | |
| 710,621,000 | 710,621,000 | 0 | 0 | |
| 710,621,000 | 710,621,000 | 0 | 0 | |

(款) 4 繰入金

(項) 1 繰入金

(款) 4 繰入金

(項) 1 繰入金

老人 (単位:円)

| 款 | 項 | 目 | 予 算 現 額 | | | | 節 | |
|---|---|------------|---------------|-------------|-------------------|----------------|-----------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | 金 額 |
| | | | | | | | | |
| 4 | 1 | 1 一般会計繰入金 | | | | | 1 一般会計繰入金 | 710,621,000 |
| 5 | | 繰越金 | 1,000 | 0 | 0 | 1,000 | | |
| | | 1 繰越金 | 1,000 | 0 | 0 | 1,000 | | |
| | | 1 繰越金 | 1,000 | 0 | 0 | 1,000 | 1 繰越金 | 1,000 |
| 6 | | 諸収入 | 15,000 | 0 | 0 | 15,000 | | |
| | | 1 延滞金及び加算金 | 2,000 | 0 | 0 | 2,000 | | |
| | | 1 延滞金 | 1,000 | 0 | 0 | 1,000 | 1 延滞金 | 1,000 |
| | | 2 加算金 | 1,000 | 0 | 0 | 1,000 | 1 加算金 | 1,000 |
| | | 2 預金利子 | 10,000 | 0 | 0 | 10,000 | | |
| | | 1 預金利子 | 10,000 | 0 | 0 | 10,000 | 1 預金利子 | 10,000 |
| | | 3 雑収入 | 3,000 | 0 | 0 | 3,000 | | |
| | | 1 第三者納付金 | 1,000 | 0 | 0 | 1,000 | 1 第三者納付金 | 1,000 |
| | | 2 返納金 | 1,000 | 0 | 0 | 1,000 | 1 返納金 | 1,000 |
| | | 3 雑収入 | 1,000 | 0 | 0 | 1,000 | 1 雑収入 | 1,000 |
| | | 歳入合計 | 9,879,696,000 | 455,801,000 | 0 | 10,335,497,000 | | |

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|----------------|----------------|-----------|-----------|---------------------|
| 710,621,000 | 710,621,000 | 0 | 0 | 一般会計繰入金 710,621,000 |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 9,696,503 | 9,696,503 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 9,696,503 | 9,696,503 | 0 | 0 | |
| 9,695,383 | 9,695,383 | 0 | 0 | |
| 9,695,383 | 9,695,383 | 0 | 0 | 第三者納付金 9,695,383 |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 1,120 | 1,120 | 0 | 0 | |
| 1,120 | 1,120 | 0 | 0 | 雑収入 1,120 |
| 10,152,180,321 | 10,152,180,321 | 0 | 0 | |

(款) 6 諸収入
(項) 3 雑収入