

歳入

(款) 1 支払基金交付金

(項) 1 支払基金交付金

老人 (単位:円)

| 款項 | 目 | 予算現額 | | | | 節 | |
|----|--------------|---------------|------------|-------------------|---------------|--------|---------------|
| | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区分 | 金額 |
| | | | | | | | |
| 1 | 支払基金交付金 | 5,729,778,000 | 48,834,000 | 0 | 5,778,612,000 | | |
| | 1 支払基金交付金 | 5,729,778,000 | 48,834,000 | 0 | 5,778,612,000 | | |
| | 1 医療費交付金 | 5,678,984,000 | 48,148,000 | 0 | 5,727,132,000 | | |
| | | | | | | 1 現年度分 | 5,727,131,000 |
| | | | | | | 2 過年度分 | 1,000 |
| | 2 審査支払手数料交付金 | 50,794,000 | 686,000 | 0 | 51,480,000 | | |
| | | | | | | 1 現年度分 | 50,793,000 |
| | | | | | | 2 過年度分 | 687,000 |
| 2 | 国庫支出金 | 2,896,615,000 | 53,802,000 | 0 | 2,950,417,000 | | |
| | 1 国庫負担金 | 2,896,615,000 | 53,802,000 | 0 | 2,950,417,000 | | |
| | 1 医療費国庫負担金 | 2,896,615,000 | 53,802,000 | 0 | 2,950,417,000 | | |
| | | | | | | 1 現年度分 | 2,920,312,000 |
| | | | | | | 2 過年度分 | 30,105,000 |
| 3 | 都支出金 | 724,154,000 | 5,924,000 | 0 | 730,078,000 | | |
| | 1 都負担金 | 724,154,000 | 5,924,000 | 0 | 730,078,000 | | |
| | 1 医療費都負担金 | 724,154,000 | 5,924,000 | 0 | 730,078,000 | | |
| | | | | | | 1 現年度分 | 730,077,000 |
| | | | | | | 2 過年度分 | 1,000 |
| 4 | 繰入金 | 725,145,000 | 5,924,000 | 0 | 731,069,000 | | |
| | 1 繰入金 | 725,145,000 | 5,924,000 | 0 | 731,069,000 | | |
| | 1 一般会計繰入金 | 725,145,000 | 5,924,000 | 0 | 731,069,000 | | |

| 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---------------|---------------|-------|-------|---------------------------|
| 5,602,826,712 | 5,602,826,712 | 0 | 0 | |
| 5,602,826,712 | 5,602,826,712 | 0 | 0 | |
| 5,552,665,000 | 5,552,665,000 | 0 | 0 | |
| 5,552,665,000 | 5,552,665,000 | 0 | 0 | 医療費交付金 5,552,665,000 |
| 0 | 0 | 0 | 0 | |
| 50,161,712 | 50,161,712 | 0 | 0 | |
| 49,475,000 | 49,475,000 | 0 | 0 | 審査支払手数料交付金 49,475,000 |
| 686,712 | 686,712 | 0 | 0 | 平成18年度審査支払手数料交付金 686,712 |
| 2,949,599,636 | 2,949,599,636 | 0 | 0 | |
| 2,949,599,636 | 2,949,599,636 | 0 | 0 | |
| 2,949,599,636 | 2,949,599,636 | 0 | 0 | |
| 2,919,498,315 | 2,919,498,315 | 0 | 0 | 医療費負担金 2,919,498,315 |
| 30,101,321 | 30,101,321 | 0 | 0 | 平成18年度医療費国庫負担金 30,101,321 |
| 745,334,896 | 745,334,896 | 0 | 0 | |
| 745,334,896 | 745,334,896 | 0 | 0 | |
| 745,334,896 | 745,334,896 | 0 | 0 | |
| 745,334,896 | 745,334,896 | 0 | 0 | 医療費負担金 745,334,896 |
| 0 | 0 | 0 | 0 | |
| 731,069,000 | 731,069,000 | 0 | 0 | |
| 731,069,000 | 731,069,000 | 0 | 0 | |
| 731,069,000 | 731,069,000 | 0 | 0 | |

(款) 4 繰入金

(項) 1 繰入金

(款) 4 繰入金

(項) 1 繰入金

老人 (単位: 円)

| 款 | 項 | 目 | 予 算 現 額 | | | | 節 | |
|---|---|------------|----------------|-------------|-------------------|----------------|-----------|-------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | 計 | 区 分 | 金 額 |
| | | | | | | | | |
| 4 | 1 | 1 一般会計繰入金 | | | | | 1 一般会計繰入金 | 731,069,000 |
| 5 | | 繰越金 | 1,000 | 18,679,000 | 0 | 18,680,000 | | |
| | | 1 繰越金 | 1,000 | 18,679,000 | 0 | 18,680,000 | | |
| | | 1 繰越金 | 1,000 | 18,679,000 | 0 | 18,680,000 | 1 繰越金 | 18,680,000 |
| 6 | | 諸収入 | 6,000 | 0 | 0 | 6,000 | | |
| | | 1 延滞金及び加算金 | 2,000 | 0 | 0 | 2,000 | | |
| | | 1 延滞金 | 1,000 | 0 | 0 | 1,000 | 1 延滞金 | 1,000 |
| | | 2 加算金 | 1,000 | 0 | 0 | 1,000 | 1 加算金 | 1,000 |
| | | 2 預金利子 | 1,000 | 0 | 0 | 1,000 | | |
| | | 1 預金利子 | 1,000 | 0 | 0 | 1,000 | 1 預金利子 | 1,000 |
| | | 3 雑収入 | 3,000 | 0 | 0 | 3,000 | | |
| | | 1 第三者納付金 | 1,000 | 0 | 0 | 1,000 | 1 第三者納付金 | 1,000 |
| | | 2 返納金 | 1,000 | 0 | 0 | 1,000 | 1 返納金 | 1,000 |
| | | 3 雑収入 | 1,000 | 0 | 0 | 1,000 | 1 雑収入 | 1,000 |
| | | 歳入合計 | 10,075,699,000 | 133,163,000 | 0 | 10,208,862,000 | | |

| 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|----------------|----------------|-----------|-----------|---------------------|
| 731,069,000 | 731,069,000 | 0 | 0 | 一般会計繰入金 731,069,000 |
| 18,680,919 | 18,680,919 | 0 | 0 | |
| 18,680,919 | 18,680,919 | 0 | 0 | |
| 18,680,919 | 18,680,919 | 0 | 0 | |
| 18,680,919 | 18,680,919 | 0 | 0 | 前年度繰越金 18,680,919 |
| 9,542,568 | 9,542,568 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 9,542,568 | 9,542,568 | 0 | 0 | |
| 9,542,568 | 9,542,568 | 0 | 0 | |
| 9,542,568 | 9,542,568 | 0 | 0 | 第三者納付金 9,542,568 |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 0 | 0 | 0 | 0 | |
| 10,057,053,731 | 10,057,053,731 | 0 | 0 | |

(款) 6 諸収入
(項) 3 雑収入