

第1表 歳入歳出予算補正

歳 入

| 款 | 項 | 補正前の額 | 補 正 額 | 計 |
|----------|---------|------------|-----------|------------|
| | | 千円 | 千円 | 千円 |
| 13 国庫支出金 | | 8,815,096 | △113,090 | 8,702,006 |
| | 1 国庫負担金 | 7,431,052 | 64,673 | 7,495,725 |
| | 2 国庫補助金 | 1,336,000 | △179,174 | 1,156,826 |
| | 3 委託金 | 48,044 | 1,411 | 49,455 |
| 14 都支出金 | | 7,166,295 | 687,191 | 7,853,486 |
| | 1 都負担金 | 2,864,259 | 28,904 | 2,893,163 |
| | 2 都補助金 | 3,857,837 | 657,575 | 4,515,412 |
| | 3 委託金 | 444,199 | 712 | 444,911 |
| 16 寄附金 | | 12,000 | 1,500 | 13,500 |
| | 1 寄附金 | 12,000 | 1,500 | 13,500 |
| 17 繰入金 | | 2,696,637 | 428,698 | 3,125,335 |
| | 1 基金繰入金 | 2,629,027 | 428,698 | 3,057,725 |
| 19 諸収入 | | 1,221,868 | 2,785 | 1,224,653 |
| | 6 雑収入 | 1,052,706 | 2,785 | 1,055,491 |
| 20 市債 | | 2,747,100 | 298,400 | 3,045,500 |
| | 1 市債 | 2,747,100 | 298,400 | 3,045,500 |
| 歳入合計 | | 61,509,163 | 1,305,484 | 62,814,647 |

歳 出

| 款 | 項 | 補正前の額 | 補 正 額 | 計 |
|--------|-------------|------------|-----------|------------|
| | | 千円 | 千円 | 千円 |
| 2 総務費 | | 7,036,576 | 212,520 | 7,249,096 |
| | 1 総務管理費 | 5,732,765 | 181,194 | 5,913,959 |
| | 3 戸籍住民基本台帳費 | 436,153 | 18,400 | 454,553 |
| | 4 選挙費 | 42,553 | 8,226 | 50,779 |
| | 5 統計調査費 | 112,207 | 4,700 | 116,907 |
| 3 民生費 | | 28,713,148 | 535,844 | 29,248,992 |
| | 1 社会福祉費 | 12,763,763 | 140,433 | 12,904,196 |
| | 2 児童福祉費 | 11,855,094 | 339,559 | 12,194,653 |
| | 3 生活保護費 | 4,094,290 | 55,852 | 4,150,142 |
| 4 衛生費 | | 5,532,977 | △4,960 | 5,528,017 |
| | 1 保健衛生費 | 1,753,390 | △2,860 | 1,750,530 |
| | 2 清掃費 | 2,909,587 | △2,100 | 2,907,487 |
| 6 農業費 | | 111,635 | 12,000 | 123,635 |
| | 1 農業費 | 111,635 | 12,000 | 123,635 |
| 7 商工費 | | 437,477 | 8,000 | 445,477 |
| | 1 商工費 | 437,477 | 8,000 | 445,477 |
| 8 土木費 | | 5,697,103 | 507,277 | 6,204,380 |
| | 1 土木管理費 | 190,826 | 3,000 | 193,826 |
| | 2 道路橋梁費 | 558,065 | 834,339 | 1,392,404 |
| | 3 河川費 | 227,807 | 5,239 | 233,046 |
| | 4 都市計画費 | 4,178,922 | 19,417 | 4,198,339 |
| | 5 住宅費 | 541,483 | △354,718 | 186,765 |
| 9 消防費 | | 2,545,669 | 9,275 | 2,554,944 |
| | 1 消防費 | 2,545,669 | 9,275 | 2,554,944 |
| 10 教育費 | | 8,011,814 | 25,528 | 8,037,342 |
| | 1 教育総務費 | 1,566,123 | 11,987 | 1,578,110 |
| | 2 小学校費 | 2,504,455 | 10,105 | 2,514,560 |
| | 3 中学校費 | 1,696,022 | 1,487 | 1,697,509 |
| | 4 幼稚園費 | 615,888 | 6,938 | 622,826 |
| | 5 社会教育費 | 1,053,929 | △5,200 | 1,048,729 |
| | 6 体育費 | 575,397 | 211 | 575,608 |
| 歳出合計 | | 61,509,163 | 1,305,484 | 62,814,647 |