

診療科別患者数及び収入(入院・外来)

資料11

(1) 患者数及び料金収益(全体)

| 区 分 | 患者数 | | 料金収益 | | |
|-----|-----|-----------|-----------|-----------------|----------|
| | 延数 | 1日平均 | 総額 | 1人1日平均 | |
| 入院 | 本年度 | 90,135 人 | 246.3 人 | 4,417,841,062 円 | 49,014 円 |
| | 前年度 | 86,882 人 | 238.0 人 | 4,192,826,706 円 | 48,259 円 |
| | 増減 | 3,253 人 | 8.3 人 | 225,014,356 円 | 755 円 |
| | 増減率 | 3.7 % | 3.5 % | 5.4 % | 1.6 % |
| 外来 | 本年度 | 211,408 人 | 870.0 人 | 2,256,493,146 円 | 10,674 円 |
| | 前年度 | 204,700 人 | 838.9 人 | 2,166,104,510 円 | 10,582 円 |
| | 増減 | 6,708 人 | 31.1 人 | 90,388,636 円 | 92 円 |
| | 増減率 | 3.3 % | 3.7 % | 4.2 % | 0.9 % |
| 合計 | 本年度 | 301,543 人 | 1,116.3 人 | 6,674,334,208 円 | 22,134 円 |
| | 前年度 | 291,582 人 | 1,076.9 人 | 6,358,931,216 円 | 21,808 円 |
| | 増減 | 9,961 人 | 39.4 人 | 315,402,992 円 | 326 円 |
| | 増減率 | 3.4 % | 3.7 % | 5.0 % | 1.5 % |

(2) 診療科別患者数

| 区 分 | 入院 | | | 外来 | | |
|------------|-------------|----------------|------------|-------------|----------------|------------|
| | 延患者数 (人) | 1日平均患者数 (人) | 構成比 (%) | 延患者数 (人) | 1日平均患者数 (人) | 構成比 (%) |
| 内 科 | 28,596 | 78.2 | 31.6 | 52,260 | 215.1 | 24.7 |
| 循環器科 | 7,212 | 19.7 | 8.0 | 11,470 | 47.2 | 5.4 |
| 小児科 | 4,455 | 12.2 | 4.9 | 12,753 | 52.5 | 6.0 |
| 外科 | 16,391 | 44.8 | 18.2 | 17,552 | 72.2 | 8.3 |
| 整形外科 | 17,889 | 48.9 | 19.8 | 29,371 | 120.9 | 13.9 |
| 脳神経外科 | 2,663 | 7.3 | 3.0 | 3,973 | 16.4 | 1.9 |
| 皮膚科 | 982 | 2.7 | 1.1 | 13,104 | 53.9 | 6.2 |
| 泌尿器科 | 3,481 | 9.5 | 3.9 | 15,653 | 64.4 | 7.4 |
| 産婦人科 | 4,254 | 11.6 | 4.7 | 8,383 | 34.5 | 4.0 |
| 眼科 | 1,884 | 5.1 | 2.1 | 9,550 | 39.3 | 4.5 |
| 耳鼻咽喉科 | 1,766 | 4.8 | 2.0 | 13,004 | 53.5 | 6.2 |
| 精神科 | 0 | 0.0 | 0.0 | 3,620 | 14.9 | 1.7 |
| 歯科口腔外科 | 415 | 1.1 | 0.5 | 9,804 | 40.3 | 4.6 |
| リハビリテーション科 | 0 | 0.0 | 0.0 | 3,634 | 15.0 | 1.7 |
| 放射線科 | 0 | 0.0 | 0.0 | 245 | 1.0 | 0.1 |
| 麻酔科 | 147 | 0.4 | 0.2 | 3,705 | 15.2 | 1.8 |
| 透析科 | 0 | 0.0 | 0.0 | 3,327 | 13.7 | 1.6 |
| 合計 | 90,135 | 246.3 | 100.0 | 211,408 | 870.0 | 100.0 |

(3) 入院科別実績 (収入点数×10=円)

| 月 | 内 科 | 循環器科 | 小 児 科 | 外 科 | 整形外科 | 脳神経外科 | 皮 膚 科 | 泌尿器科 | 産婦人科 | 眼 科 | 耳鼻咽喉科 | 歯 口 腔 外 科 | 放射線科 | 麻 酔 科 | 計 |
|----|---------------|-------------|-------------|-------------|-------------|-------------|------------|-------------|-------------|-------------|------------|--------------|------|------------|---------------|
| 4 | 90,613,374 | 34,535,457 | 15,980,589 | 69,694,282 | 80,780,424 | 8,267,197 | 3,310,098 | 14,321,517 | 16,181,713 | 10,407,585 | 9,709,877 | 773,497 | 0 | 1,733,060 | 356,308,670 |
| 5 | 88,577,028 | 26,794,707 | 13,667,854 | 64,231,536 | 58,436,316 | 5,223,964 | 7,520,817 | 10,615,317 | 21,151,054 | 8,958,237 | 5,678,676 | 857,040 | 0 | 0 | 311,712,546 |
| 6 | 95,672,564 | 36,139,813 | 11,858,482 | 86,209,737 | 73,416,485 | 7,952,425 | 5,213,302 | 14,706,324 | 12,639,241 | 10,118,653 | 8,404,069 | 1,119,932 | 0 | 3,747,489 | 367,198,516 |
| 7 | 87,472,646 | 32,706,009 | 14,357,103 | 87,227,940 | 91,447,903 | 5,018,565 | 4,422,194 | 12,970,770 | 18,292,681 | 12,936,632 | 8,967,199 | 1,637,135 | 0 | 80,144 | 377,536,921 |
| 8 | 95,953,309 | 30,888,882 | 15,831,687 | 83,582,441 | 73,253,190 | 7,462,902 | 4,888,714 | 9,503,070 | 17,054,746 | 2,295,680 | 10,508,962 | 973,132 | 0 | 720,832 | 359,917,547 |
| 9 | 77,342,315 | 32,496,326 | 21,658,008 | 85,966,348 | 68,262,284 | 10,065,183 | 1,195,821 | 13,144,314 | 25,108,810 | 4,963,819 | 7,044,008 | 1,913,857 | 0 | 2,919,738 | 352,080,831 |
| 10 | 102,142,279 | 29,938,784 | 20,189,046 | 90,557,329 | 71,455,898 | 9,059,583 | 1,126,409 | 13,630,226 | 22,207,689 | 9,338,236 | 9,275,010 | 1,642,214 | 0 | 581,948 | 381,144,651 |
| 11 | 87,111,477 | 25,896,478 | 15,868,390 | 82,232,599 | 76,953,113 | 9,575,479 | 258,224 | 12,949,929 | 17,995,370 | 9,991,316 | 8,779,170 | 1,094,002 | 0 | 70,719 | 348,776,266 |
| 12 | 84,473,446 | 29,592,701 | 25,473,168 | 96,042,394 | 79,358,163 | 11,198,523 | 2,070,916 | 12,881,684 | 24,728,378 | 9,771,393 | 7,271,082 | 429,315 | 0 | 565,815 | 383,856,978 |
| 1 | 94,206,057 | 42,720,459 | 14,144,382 | 77,540,744 | 79,472,977 | 15,072,232 | 1,011,383 | 10,806,061 | 24,511,130 | 10,558,016 | 4,238,984 | 4,597,589 | 0 | 670,460 | 379,550,474 |
| 2 | 105,241,364 | 32,499,283 | 16,327,256 | 80,209,118 | 82,774,696 | 11,287,477 | 1,544,831 | 15,469,994 | 26,600,684 | 8,740,909 | 6,628,453 | 2,283,335 | 0 | 0 | 389,607,400 |
| 3 | 107,828,617 | 39,588,734 | 16,280,766 | 80,775,114 | 95,423,593 | 12,315,457 | 1,102,290 | 11,774,023 | 20,891,119 | 11,489,436 | 8,642,660 | 3,556,534 | 0 | 481,919 | 410,150,262 |
| 計 | 1,116,634,476 | 393,797,633 | 201,636,731 | 984,269,582 | 931,035,042 | 112,498,987 | 33,664,999 | 152,773,229 | 247,362,615 | 116,569,912 | 95,148,150 | 20,877,582 | 0 | 11,572,124 | 4,417,841,062 |

4,417,841,062

(4) 外来科別実績 (収入点数×10=円)

| 月 | 内 科 | 循環器科 | 小 児 科 | 外 科 | 整形外科 | 脳神経外科 | 皮 膚 科 | 泌尿器科 | 産婦人科 | 眼 科 | 耳鼻咽喉科 | 精 神 科 | 歯 口 腔 外 科 | リハビ テーショ ン科 | 放射線科 | 麻 酔 科 | 透 折 | 計 |
|----|-------------|-------------|-------------|-------------|-------------|------------|------------|-------------|------------|------------|------------|------------|--------------|-------------------|-----------|------------|-------------|---------------|
| 4 | 60,513,395 | 10,459,933 | 6,453,922 | 38,099,503 | 14,700,838 | 3,688,444 | 4,083,448 | 13,307,537 | 7,471,811 | 5,257,204 | 7,259,917 | 1,761,539 | 4,138,779 | 1,235,038 | 341,889 | 1,367,001 | 7,718,329 | 187,858,527 |
| 5 | 54,295,997 | 10,127,820 | 7,010,268 | 33,680,107 | 14,985,002 | 3,069,553 | 4,235,143 | 10,551,230 | 6,886,691 | 4,266,052 | 7,870,829 | 1,783,665 | 3,846,050 | 1,187,895 | 688,141 | 1,248,163 | 8,516,773 | 174,249,379 |
| 6 | 60,790,555 | 11,003,323 | 6,819,994 | 36,999,498 | 16,778,205 | 3,668,116 | 4,412,918 | 14,950,119 | 8,067,621 | 5,733,849 | 8,749,611 | 1,762,244 | 5,426,475 | 1,282,858 | 576,982 | 1,745,453 | 8,136,474 | 196,904,295 |
| 7 | 64,029,337 | 10,871,649 | 7,954,714 | 39,213,687 | 15,868,345 | 3,185,292 | 4,764,962 | 13,793,412 | 7,349,704 | 6,005,504 | 8,095,718 | 1,973,532 | 5,712,309 | 1,380,374 | 699,954 | 1,619,362 | 8,428,884 | 200,946,739 |
| 8 | 60,258,711 | 10,096,473 | 7,790,262 | 30,223,896 | 14,631,965 | 2,528,060 | 4,527,712 | 12,830,545 | 7,518,219 | 4,792,860 | 7,441,994 | 1,622,621 | 5,478,398 | 1,283,931 | 524,831 | 1,879,165 | 8,276,166 | 181,705,809 |
| 9 | 58,377,846 | 9,887,322 | 9,146,255 | 36,600,986 | 15,358,089 | 2,961,545 | 4,404,622 | 13,650,629 | 7,078,018 | 4,320,876 | 6,639,447 | 1,696,938 | 4,442,287 | 1,306,922 | 636,138 | 1,657,236 | 9,368,660 | 187,533,816 |
| 10 | 61,687,131 | 11,222,023 | 8,089,340 | 34,406,013 | 14,937,064 | 3,826,676 | 4,147,581 | 13,260,662 | 7,553,659 | 4,844,922 | 7,030,040 | 2,065,087 | 5,791,365 | 1,336,321 | 807,942 | 1,593,878 | 8,511,855 | 191,111,559 |
| 11 | 55,194,353 | 9,967,908 | 8,128,356 | 32,878,236 | 14,341,442 | 3,338,715 | 3,814,058 | 12,946,115 | 7,273,091 | 4,608,706 | 6,146,578 | 1,618,806 | 5,334,959 | 1,226,911 | 606,799 | 1,423,276 | 8,811,469 | 177,659,778 |
| 12 | 57,783,018 | 10,145,207 | 9,903,089 | 37,550,628 | 15,770,461 | 3,176,310 | 3,944,938 | 12,075,490 | 7,175,833 | 4,912,185 | 6,854,281 | 1,620,127 | 4,555,919 | 1,286,007 | 456,833 | 1,531,394 | 9,361,557 | 188,103,277 |
| 1 | 59,476,004 | 10,212,698 | 8,538,671 | 33,620,276 | 14,669,720 | 3,011,818 | 3,616,829 | 12,628,359 | 6,707,594 | 4,825,429 | 6,310,831 | 1,625,542 | 4,576,535 | 1,120,641 | 380,101 | 1,612,487 | 8,804,157 | 181,737,692 |
| 2 | 57,690,470 | 10,900,352 | 11,132,842 | 34,116,861 | 14,885,290 | 3,521,766 | 3,722,035 | 12,923,035 | 6,241,531 | 4,546,053 | 7,132,087 | 1,608,076 | 4,066,289 | 1,282,878 | 357,518 | 1,802,324 | 8,466,609 | 184,396,016 |
| 3 | 63,925,215 | 11,772,756 | 10,131,923 | 38,831,251 | 16,141,709 | 3,663,317 | 3,892,240 | 15,520,931 | 7,434,543 | 4,907,963 | 7,157,134 | 1,812,100 | 5,733,411 | 1,443,246 | 563,381 | 1,646,397 | 9,708,742 | 204,286,259 |
| 計 | 714,022,032 | 126,667,464 | 101,099,636 | 426,220,942 | 183,068,130 | 39,639,612 | 49,566,486 | 158,438,064 | 86,758,315 | 59,021,603 | 86,688,467 | 20,950,277 | 59,102,776 | 15,373,022 | 6,640,509 | 19,126,136 | 104,109,675 | 2,256,493,146 |

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