

# 平成20年度日野市会計別決算総括表

(単位：円)

| 会 計          | 予算現額           | 歳入決算額          | 歳出決算額          |
|--------------|----------------|----------------|----------------|
| 一 般 会 計      | 56,318,635,000 | 54,027,146,611 | 52,206,334,358 |
| 国民健康保険特別会計   | 15,638,722,000 | 15,382,087,495 | 15,283,749,602 |
| 土地区画整理事業特別会計 | 4,011,423,000  | 3,924,524,530  | 3,862,487,887  |
| 下水道事業特別会計    | 6,286,220,000  | 6,198,454,458  | 6,164,361,701  |
| 受託水道事業特別会計   | 455,438,000    | 443,543,912    | 443,543,912    |
| 老人保健特別会計     | 1,123,074,000  | 1,005,584,631  | 996,080,920    |
| 介護保険特別会計     | 8,504,598,000  | 8,641,457,570  | 8,270,717,891  |
| 後期高齢者医療特別会計  | 2,423,474,000  | 2,280,399,533  | 2,263,273,707  |
| 特別会計合計       | 38,442,949,000 | 37,876,052,129 | 37,284,215,620 |
| 総 合 計        | 94,761,584,000 | 91,903,198,740 | 89,490,549,978 |

| 歳入歳出<br>差引額   | 継続費逐次<br>繰越額 | 繰越明許費<br>繰越額 | 事故繰越<br>繰越額 | 実質収支額         |
|---------------|--------------|--------------|-------------|---------------|
| 1,820,812,253 | 0            | 24,800,000   | 0           | 1,796,012,253 |
| 98,337,893    | 0            | 0            | 0           | 98,337,893    |
| 62,036,643    | 0            | 0            | 0           | 62,036,643    |
| 34,092,757    | 0            | 0            | 0           | 34,092,757    |
| 0             | 0            | 0            | 0           | 0             |
| 9,503,711     | 0            | 0            | 0           | 9,503,711     |
| 370,739,679   | 0            | 0            | 0           | 370,739,679   |
| 17,125,826    | 0            | 0            | 0           | 17,125,826    |
| 591,836,509   | 0            | 0            | 0           | 591,836,509   |
| 2,412,648,762 | 0            | 24,800,000   | 0           | 2,387,848,762 |